

PR		450,000		450,000	-
subtotal		\$ 749,500		\$ 749,500	316,000
Research					
FY 2014 : Remaining Balance					
Alan Crozier, University of Glasgow			\$ 42,190		\$ 56,254
Daniele Del Rio, University of Parma			13,893		40,143
Chris Gill, University of Ulster			7,500		15,000
Shanil Juma, Texas Women's University			33,076		44,076
Girish Ganjyal, WSU, Value Added Product					18,365
Shyam Sablani, UV-C Treatment			10,272		13,695
Girish Ganjyal, WSU, Edible Coatings					12,661
FY 2015: Second Year of FY 2014 Multi-year Projects and New FY 2015 Projects					
Chris Gill, University of Ulster (year 2 of 2)			15,000		
Shyam Sablani, UV-C Treatment (year 2 of 2)			17,760		
Daniele Del Rio, University of Parma			40,000		
Alan Crozier, University of Glasgow			21,000		
Meijin Zhu, Washington State University (year 1 of 2)			54,422		
Neil Shay, Oregon State University (year 1 of 2)			75,000		
Giulianna Noratto, Washington State University (year 1 of 3)			25,077		
Arpita Basu, Oklahoma State University			48,120		
Jack Losso, Louisiana State University (year 1 of 3)			98,967		
Britt Burton-Freeman, Illinois Institute of Technology (year 1 of 2)			78,255		
Ara Kirakoysan, University of Michigan Medical School (year 1 of 2)			57,435		
subtotal	\$ -	\$ -	\$ 637,967	\$ 637,967	\$ 200,194
New Markets	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
Industry Communications	-	\$ 12,500	\$ -	\$ 12,500	\$ 20,000
TOTAL RESEARCH AND PROMOTION EXPENSES	\$ -	\$ 772,000	\$ 637,967	\$ 1,409,967	\$ 546,194
TOTAL ADMINISTRATION AND PROGRAM EXPENSES	\$ 155,400	\$ 828,150	\$ 699,917	\$ 1,683,467	\$ 900,544
FEDERAL GOVERNMENT FEES					
USDA Repayment (1)	\$ 71,338	-	-	\$ 71,338	\$ 107,008
USDA User Fees	85,000	-	-	85,000	108,000
Extraordinary Legal	-	-	-	-	-
US Customs Start-up Fee	-	-	-	\$ -	250,000
TOTAL GOVERNMENT FEES	\$ 156,338	\$ -	\$ -	\$ 156,338	\$ 465,008
GRAND TOTAL EXPENSES	\$ 311,738	\$ 828,150	\$ 699,917	\$ 1,839,805	\$ 1,365,552
RESERVE (Income less Expenses)				\$ 595,096	\$ 1,082,194
TOTAL RESERVE and EXPENSES				\$ 2,434,901	\$ 2,447,746

1) Total due USDA: \$214,015 (\$71,338/yr)